

**MOOR MONKTON PARISH COUNCIL**  
**BUDGET MONITOR 2023/24 AS AT 11/3/24**

<b>Payments</b>	<b>Actual 22/23</b>	<b>Budget 23/24</b>	<b>Actual to 11/03/2024</b>	<b>Variance</b>
Clerk's Salary	2162.65	2,500.00	2,037.97	462.03
Room hire	0.00	412.00	375.00	37.00
Trees/Verge	200.00	522.50	204.00	318.50
Bank Charges	110.00	100.00	88.00	12.00
Audit - Internal and External	100.00	110.00	140.00	-30.00
Website	76.87	100.00	77.87	22.13
Insurance	268.05	294.85	322.60	-27.75
Memberships				
YCLA	135.00	148.50	136.00	12.50
Information commisioner	35.00	55.00	35.00	
Gifts/Grants	50.00		127.05	-127.05
Clerk office expences	103.86	100.00	43.45	56.55
Capital	63.75		37.49	-37.49
Training	25.00	150.00	183.60	-33.60
Travelling expenses	51.30	75.00	46.78	28.22
Christmas Tree		30.00		30.00
Defibrulator	1112.20	100.00	0.00	100.00
HMRC			0.00	0.00
VAT	290.56		444.47	
Community grants	200.00	100.00	1,320.00	-1,220.00
Memorial stone for Church		250.00	250	0.00
Ring fences for projects		500.00	500	0.00
	<b>4984.24</b>	<b>5,547.85</b>	<b>6,369.28</b>	<b>-396.96</b>
<b>Receipts</b>				
Precept	4500.00	5,548.00	5548.00	0.00
Donations			650.00	650.00
Bank Interest	46.81	5.50	137.50	132.00
Grants	1,025.76		152.61	152.61
Tax/ VAT refund			736.37	736.37
	<b>5,572.57</b>	<b>5,553.50</b>	<b>7,224.48</b>	<b>1,670.98</b>